

4-30-19 Presbytery Per Capita payments

| Name                            | PIN # | 2018 Paid   | 2019 Assessment | 2019 Paid  | Presbytery portion | % Paid  |
|---------------------------------|-------|-------------|-----------------|------------|--------------------|---------|
| Apple River, First              | 1739  | \$763.14    | \$730.93        | \$730.93   | \$511.65           | 100.00% |
| Aurora, Second                  | 1811  | \$0.00      | \$1,654.21      |            | \$0.00             | 0.00%   |
| Belvidere, First                | 1740  | \$1,351.00  | \$9,617.50      |            | \$0.00             | 0.00%   |
| Bolingbrook, First of DuPage    | 1683  | \$2,000.00  | \$4,385.58      |            | \$0.00             | 0.00%   |
| Braidwood, First                | 1575  | \$1,817.00  | \$1,923.50      | \$643.50   | \$450.45           | 33.45%  |
| Caledonia, Willow Creek         | 1741  | \$1,187.61  | \$4,577.93      | \$1,406.82 | \$984.77           | 30.73%  |
| Coal City, New Hope             | 1648  |             | \$4,154.76      | \$1,177.37 | \$824.16           | 28.34%  |
| Crystal Lake, Ridgefield        | 1754  | \$9,303.00  | \$9,848.32      | \$3,282.68 | \$2,297.88         | 33.33%  |
| Dakota, Community               | 1742  | \$1,780.66  | \$2,115.85      | \$2,115.85 | \$1,481.10         | 100.00% |
| DeKalb, Westminster             | 1498  | \$10,002.48 | \$10,463.84     | \$3,487.96 | \$2,441.57         | 33.33%  |
| Dixon, First                    | 1883  | \$5,232.96  | \$5,501.21      | \$1,308.24 | \$915.77           | 23.78%  |
| Earlville, United               | 1812  | \$2,870.86  | \$3,000.66      |            | \$0.00             | 0.00%   |
| Elgin, First                    | 1813  | \$5,487.34  | \$5,385.80      | \$1,346.45 | \$942.52           | 25.00%  |
| Elmira, United                  | 1854  | \$1,671.64  | \$1,808.09      | \$1,808.09 | \$1,265.66         | 100.00% |
| Elwood, Community               | 1652  | \$1,215.93  | \$3,077.60      | \$930.47   | \$651.33           | 30.23%  |
| Fairbury, First                 | 1515  | \$2,045.43  | \$5,347.33      | \$108.56   | \$75.99            | 2.03%   |
| Franklin Grove, First           | 1885  | \$1,562.62  | \$1,692.68      |            | \$0.00             | 0.00%   |
| Freeport, United                | 12313 | \$4,325.86  | \$4,154.76      | \$393.26   | \$275.28           | 9.47%   |
| Fulton                          | 1886  | \$4,760.56  | \$4,000.88      | \$1,000.22 | \$700.15           | 25.00%  |
| Galena, First                   | 1746  | \$2,761.84  | \$2,423.61      | \$2,423.61 | \$1,696.53         | 100.00% |
| Galena, Westminster             | 1747  | \$2,107.72  | \$2,231.26      | \$760.44   | \$532.31           | 34.08%  |
| Garden Plain, Fulton            | 1887  | \$1,017.52  | \$1,077.16      | \$1,077.16 | \$754.01           | 100.00% |
| Gardner, Church of Hope         | 9646  | \$1,840.34  | \$3,770.06      | \$1,308.12 | \$915.68           | 34.70%  |
| Geneva, Fox Valley              | 1833  | \$22,022.04 | \$22,697.30     | \$7,577.00 | \$5,303.90         | 33.38%  |
| Gibson City, First              | 1517  | \$2,253.08  | \$2,346.67      | \$1,000.00 | \$700.00           | 42.61%  |
| Hanover, United                 | 1748  | \$2,325.76  | \$1,692.68      | \$1,692.68 | \$1,184.88         | 100.00% |
| Harvard, First                  | 1749  | \$1,359.34  | \$12,271.93     | \$1,322.37 | \$925.66           | 10.78%  |
| Henry, First                    | 1848  | \$4,433.48  | \$3,923.94      | \$1,098.00 | \$768.60           | 27.98%  |
| Joliet, First                   | 1665  | \$25,692.38 | \$26,775.12     |            | \$0.00             | 0.00%   |
| Joliet, Westminster             | 7264  | \$6,722.88  | \$5,578.15      | \$1,808.10 | \$1,265.67         | 32.41%  |
| Kankakee, First                 | 1669  | \$1,889.68  | \$2,000.44      | \$1,115.63 | \$780.94           | 55.77%  |
| Kewanee, First                  | 1890  | \$4,869.56  | \$4,924.16      |            | \$0.00             | 0.00%   |
| La Rose, Crow Meadow            | 1852  | \$872.16    | \$384.70        | \$384.70   | \$269.29           | 100.00% |
| Manteno, First                  | 1673  | \$3,088.90  | \$3,269.95      | \$3,269.95 | \$2,288.97         | 100.00% |
| Marengo, First                  | 1751  | \$2,071.38  | \$2,192.79      |            | \$0.00             | 0.00%   |
| McHenry, Faith - Withholding GA | 1768  | \$5,736.01  | \$5,924.38      | \$1,070.26 | \$749.18           | 18.07%  |
| Mendota, First                  | 1818  | \$5,232.96  | \$5,501.21      | \$1,816.99 | \$1,271.89         | 33.03%  |
| Montgomery, Genesis Community   | 7088  |             | \$3,539.24      |            | \$0.00             | 0.00%   |
| Morris, First                   | 1820  | \$10,764.00 | \$11,194.77     | \$3,599.49 | \$2,519.64         | 32.15%  |
| Morrison, First                 | 1895  | \$3,779.36  | \$4,308.64      |            | \$0.00             | 0.00%   |
| New Lenox, Central              | 1667  | \$1,549.68  | \$1,307.98      | \$436.00   | \$305.20           | 33.33%  |
| Oregon, First                   | 1752  | \$2,035.00  | \$1,961.97      |            | \$0.00             | 0.00%   |
| Oswego Pres                     | 1821  | \$4,327.92  | \$19,158.06     | \$3,194.53 | \$2,236.17         | 16.67%  |
| Ottawa, First                   | 1822  | \$5,487.21  | \$5,539.68      |            | \$0.00             | 0.00%   |
| Paw Paw, First                  | 1823  | \$1,453.60  | \$1,500.33      |            | \$0.00             | 0.00%   |
| Peotone, First                  | 1682  | \$1,235.56  | \$1,269.51      | \$1,269.51 | \$888.66           | 100.00% |
| Piper City, First               | 1528  | \$2,580.14  | \$2,692.90      | \$2,692.90 | \$1,885.03         | 100.00% |

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|---|-------|---------------------|---------------------|---------------------|--------------------|---------------|
| Plainfield, Wheatland                     | 7411  | \$2,943.56          | \$2,962.19          | \$740.55            | \$518.39           | 25.00%        |
| Pontiac, First                            | 1824  | \$2,979.88          | \$3,193.01          |                     | \$0.00             | 0.00%         |
| Princeton, First                          | 1898  | \$1,889.68          | \$2,308.20          |                     | \$0.00             | 0.00%         |
| Rochelle, First - withholding GA          | 1825  | \$704.90            | \$23,889.87         | \$716.47            | \$501.53           | 3.00%         |
| Rockford, Second/First                    | 10425 | \$4,796.88          | \$4,693.34          | \$2,340.86          | \$1,638.60         | 49.88%        |
| Rockford, Korean                          | 1755  | \$1,199.22          | \$1,269.51          |                     | \$0.00             | 0.00%         |
| Rockford, Third                           | 1756  | \$11,665.20         | \$9,848.32          | \$3,282.76          | \$2,297.93         | 33.33%        |
| Rockford, Westminster                     | 1758  | \$32,051.88         | \$31,429.99         | \$10,480.00         | \$7,336.00         | 33.34%        |
| Romeoville, United                        | 7283  | \$1,344.58          | \$1,423.39          | \$355.83            | \$249.08           | 25.00%        |
| Sandwich, Federated                       | 1826  | \$2,500.00          | \$2,577.49          |                     | \$0.00             | 0.00%         |
| Savanna, First                            | 1759  | \$677.03            | \$3,616.18          | \$350.78            | \$245.55           | 9.70%         |
| Schapville Zion, Elizabeth                | 9144  | \$1,635.30          | \$1,846.56          | \$1,846.56          | \$1,292.59         | 100.00%       |
| Shannon, Prairie Dell                     | 9151  | \$1,962.36          | \$2,000.44          |                     | \$0.00             | 0.00%         |
| Somonauk, United                          | 7450  | \$1,707.98          | \$1,577.27          |                     | \$0.00             | 0.00%         |
| Sparland, La Prairie United               | 1076  | \$1,689.81          | \$3,462.30          |                     | \$0.00             | 0.00%         |
| St Anne, First                            | 1686  | \$2,745.32          | \$2,885.25          | \$982.87            | \$688.01           | 34.07%        |
| Sterling, First                           | 1904  | \$5,850.88          | \$6,116.73          | \$2,039.00          | \$1,427.30         | 33.33%        |
| Streator, Park United                     | 9367  | \$6,759.24          | \$6,886.13          | \$6,886.13          | \$4,820.29         | 100.00%       |
| University Park, Pilgrimage               | 10689 |                     | \$2,000.44          |                     | \$0.00             | 0.00%         |
| Utica, Waltham                            | 1829  | \$6,940.94          | \$7,540.12          | \$3,770.06          | \$2,639.04         | 50.00%        |
| Waterman                                  | 1830  | \$659.44            | \$2,038.91          |                     | \$0.00             | 0.00%         |
| Watseka, First                            | 1537  | \$109.02            | \$1,077.16          | \$508.76            | \$356.13           | 47.23%        |
| Wenona                                    | 1831  |                     | \$153.88            |                     | \$0.00             | 0.00%         |
| Wilmington, First                         | 1693  | \$1,877.71          | \$1,808.09          |                     | \$0.00             | 0.00%         |
| Winnebago, First                          | 1763  | \$1,865.21          | \$5,847.44          |                     | \$0.00             | 0.00%         |
| Winnebago, Middle Creek                   | 1764  | \$5,669.04          | \$5,847.44          | \$2,897.05          | \$2,027.94         | 49.54%        |
| Woodstock, First                          | 1765  | \$7,049.96          | \$6,963.07          |                     | \$0.00             | 0.00%         |
| Yorkville, Au Sable Grove                 | 1832  | \$4,978.58          | \$5,001.10          | \$5,001.10          | \$3,500.77         | 100.00%       |
| <b>Actual YTD</b>                         |       | <b>\$301,141.19</b> | <b>\$395,163.84</b> | <b>\$100,856.62</b> | <b>\$70,599.63</b> | <b>25.52%</b> |
| <b>Budget GA &amp; SOLT (passthrough)</b> |       |                     | <b>\$125,682.14</b> |                     |                    |               |
| <b>Budget Presbytery portion</b>          |       |                     | <b>\$270,096.80</b> |                     | <b>\$70,599.63</b> | <b>26.14%</b> |